

Appendix E – Largest sources of Fees and Charges income (2015/16)

<u>Directorate</u>	<u>Description</u>	<u>2014/15 Budget</u> <u>£'000</u>	<u>2015/16 Budget</u> <u>£'000</u>	<u>Comments</u>
Regeneration	Planning Application Income	1,660	1,883	To be reviewed in Phase 2.
Community Services	Parking Income	1,653	1,215	Reviewed in Phase 1
Regeneration	Albion Archaeology	1,392	1,690	To be reviewed in Phase 2.
Social Care, Health & Housing	Residential Contributions (Learning Disability Packages)	1,777	1,901	Reviewed in Phase 1
Social Care, Health & Housing	Homecare & Daycare Contributions	993	977	Reviewed in Phase 1
Improvement & Corporate Services	Rental Income: Shops, Shopping Centres & Offices.	750	656	To be reviewed in Phase 2.
Regeneration	Building Control Income	720	720	To be reviewed in Phase 2.
Improvement & Corporate Services	Schools Network Income	714	753	To be reviewed in Phase 2.

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		<u>£'000</u>	<u>£'000</u>	
Improvement & Corporate Services	Registrars	615	615	Reviewed in Phase 1
Children's Services	Music Service Operations	606	633	To be reviewed in Phase 2
Community Services	Household Waste	595	445	Reviewed in Phase 1
Improvement & Corporate Services	Rent Income (Farm Estates)	570	700	To be reviewed in Phase 2
Community Services	Service Transport - Fleet	525	190	To be reviewed in Phase 2
Social Care, Health & Housing	Nursing Care Contributions	519	446	Reviewed in Phase 1
Social Care, Health & Housing	Residential Contributions	502	829	Reviewed in Phase 1
Improvement & Corporate Services	Local Land Charges (Legal & Democratic Services)	429	429	To be reviewed in Phase 2
Community Services	Licencing Charges	425	425	Premises Licences were reviewed in Phase 1 / Others will be reviewed in Phase 2
Corporate Resources	Court Costs Income	414	414	To be reviewed in Phase 2
<u>Total</u>		<u>14,859</u>	<u>14,921</u>	